

# Pitch



INTEGRATE

TARGET

ENHANCE

IMPACT

## The Leisure Centre Contract Monitoring Platform.

An innovative online platform that captures, collates and aggregates operational and financial data related to the sport and leisure centre's contractual requirements.

It provides a live snapshot of KPIs, allowing the monitoring of performance, sharing relevant data with the local authority and the centre's management team. Pro-actively focus investment and resources to meet contractual targets.



## FEATURES

### REPORTS:

- Monthly, quarterly and yearly reports based on income, expenditure, usage, utilities, customer feedback and other operational KPI's.

### ANALYSIS AND GRAPHS:

- Visual and graphical presentation of financial and operational performance in any selected period of the financial year with additional filtering and data interrogation functions.

### EXECUTIVE SUMMARY:

- High-level overview of contractual KPI's across current and past financial year.

## BENEFITS

### Central Management Dashboard

- enables site managers (and the Central Office) to view and benchmark the financial and operational data.
- track specific contract KPIs within a portfolio of centres within the contract and against the wider centres nationally within the organization.

### Local Authority Dashboard

- provides the authority's leisure team with live aggregated contract performance data from the leisure centres within their portfolio in a standardised format.
- data can be interrogated and benchmarked to inform future targets and to evidence overall performance.



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